

HEALTH AND HUMAN SERVICES

- \$4.3 million increase to S-CHIP, which will be able to cover 8,000 more children for the next two years
- \$12 million to add 111 local inpatient mental health beds
- \$3 million to retain 36 beds at Dorothea Dix Hospital
- Limit reductions in direct services and does not displace persons currently served by Medicaid. Many provider reimbursement rates have been frozen, but base service rates have not been reduced

COMMUNITY SAFETY

- \$12 million increase to probation system for 29 supervisor and 117 officer positions
- \$10 million in federal recovery funds to invest in gang-related programs

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